

Directorate of Sericulture, Government of West Bengal							
Monthly Progress Report for the month of March, 2021							
Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
A	Mulberry Acreage	Hectare					
	Existing Mulberry Area	As on 01/04/2020				15733.9	
	New Plantation		Yet to be finalised	-	-	7.2	119.2
	Uprooted Mulberry Area, if any (Old Plantation)					May be reflected in the next report after compilation of Annual Report	
B	D.F.Ls Production	Lakh Nos					
	Seed (P1,P2,P3)						
	State						
	Multivoltine (Nistari, M12W, Mcon4)			-	-	0.0651	2.95585
	Bivoltine (SK6, SK7, NB4D2, APS8)			-	-	0	0.97092
	Total Seed D.F.Ls Production			-	-	0.0651	3.92677
	Commercial						
1	Bivoltine						
	State			-	-	0	1.841
	LSPs			-	-	0	0
	Total			-	-	0	1.841
2	Cross Breed (Multix Imp. Multi)	Lakh Nos					
	State			-	-	0	4.8775
	LSPs			-	-	0	34.102
	Total			-	-	0	38.9795
3	Improved Cross Breed (Nistarix Bi)	Lakh Nos					
	State			-	-	0.258	7.4875
	LSPs			-	-	86.5	126.248
	Total			-	-	86.758	133.7355
4	Multivoltine						
	State			-	-	0	0.471
	LSPs			-	-	0	0
	Total			-	-	0	0.471
	Production of DFLs (Total)	Lakh Nos					
	Bivoltine			-	-	0	1.841
	Cross Breed (Multix Imp. Multi)			-	-	0	38.9795
	Improved Cross Breed (Nistarix Bi)			-	-	86.758	133.7355
	Multivoltine			-	-	0	0.471
	Total			-	-	86.758	175.027
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
C	Procurement of DFLs (Variety-wise & Sources of Procurement)	Lakh Nos					
	CSB Source						
	Seed						
	Multivoltine			-	-	0.07	0.079
	Bivoltine			-	-	0	0
	Total Procurement of Seed DFLs (Variety-wise & Sources of Procurement)			-	-	0.07	0.079
	Commercial						
	Bivoltine			-	-	0	0.041
	Cross Breed (Multix Imp. Multi)			-	-	0	2.983
	Improved Cross Breed (Nistarix Bi)			-	-	4.26	14.8155
	Multivoltine			-	-	0	0
	Total Procurement of Commercial DFLs (Variety-wise & Sources of Procurement)			-	-	4.26	17.8395
	Other Source						
	Seed						
	Multivoltine			-	-	0	0
	Bivoltine			-	-	0	0
	Commercial						
	Bivoltine			-	-	0	0
	Cross Breed (Multix Imp. Multi)			-	-	0	0
	Improved Cross Breed (Nistarix Bi)			-	-	0	0
	Multivoltine			-	-	0	0
D	Consumption of DFLs	Lakh Nos					
	Seed						
	DOT(S) Farm						
	DOT(S) Source						
	Bivoltine			-	-	0.0065	0.0816
	Multivoltine			-	-	0.0096	0.29785
	CSB & Other Source						
	Bivoltine			-	-	0	0
	Multivoltine			-	-	0	0.006
	Private Level						
	DOT(S) Source						
	Bivoltine			-	-	0.061	0.53225
	Multivoltine			-	-	0.0555	2.658
	CSB Source						
	Bivoltine			-	-	0	0
	Multivoltine			-	-	0.07	0.073
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Source wise Consumption of DFLs	Lakh Nos					
	Commercial						
	Bivoltine						
	State			-	-	0	0.87
	CSB			-	-	0	0.041
	LSPs			-	-	0	0
	Total			-	-	0	0.911
	Cross Breed (Multix Imp.Multi)						
	State			-	-	0	4.8775
	CSB			-	-	0	2.983
	LSPs			-	-	0	34.102
	Total			-	-	0	41.9625
	Improved Cross Breed (Nistarix Bi)						
	State			-	-	0.258	7.4875
	CSB			-	-	4.26	14.8155
	LSPs			-	-	86.5	126.248
	Total			-	-	91.018	148.551
	Multivoltine						
	State			-	-	0	0.471
	CSB			-	-	0	0
	LSPs			-	-	0	0
	Total					0	0.471
	Total Cross Breed/Multivoltine					91.018	190.985
	Grand Total					91.018	191.8955
E	Seed Cocoon Production	Lakh Nos					
	DOT(S) Farm						
	Bivoltine			-	-	1.82559	13.94364
	Multivoltine			-	-	7.80336	43.46325
	Total			-	-	9.62895	57.40689
	Private Level						
	Bivoltine			-	-	46.99919	113.07667
	Multivoltine			-	-	282.9195	836.29142
	Total			-	-	329.91869	949.36809
F	Seed Cocoon Production	MT					
	DOT(S) Farm						
	Bivoltine			-	-	0.27	2.02
	Multivoltine			-	-	0.83	4.61
	Total					1.1	6.63
	Private Level						
	Bivoltine			-	-	6.82	16.4
	Multivoltine			-	-	40.25	118.96
	Total					47.07	135.36
G	Reeling Cocoon Production	MT					
	Bivoltine			-	-	17.24	48.7
	Cross Breed (Multix Imp.Multi)			-	-	0	1,230.36
	Improved Cross Breed (Nistarix Bi)			-	-	4,638.41	6,672.09
	Multivoltine			-	-	0	12.46
	Total Cross Breed/Multivoltine					4,638.41	7,914.9
	Total			-	-	4,655.65	7,963.61
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
H	Raw Silk Production	MT					
	Bivoltine			-	-	2.2	6.05
	Cross Breed (Multix Imp.Multi)			-	-	0	125.55
	Improved Cross Breed (Nistarix Bi)			-	-	500.09	717.59
	Multivoltine			-	-	0	1.19
	Total Cross Breed					500.09	844.33
	Grand Total			-	-	502.29	850.38
I	Silk Waste Production	MT					
	Bivoltine			-	-	0.8	2.2
	Cross Breed (Multix Imp.Multi)			-	-	0	40.71
	Improved Cross Breed (Nistarix Bi)			-	-	167.12	240.51
	Multivoltine			-	-	0	0.35
	Total			-	-	167.92	283.77
J	Raw Silk Transaction	MT					
	Bivoltine			-	-	2.2	6.05
	Cross Breed (Multix Imp.Multi)			-	-	0	125.55
	Improved Cross Breed (Nistarix Bi)			-	-	500.09	717.59
	Multivoltine			-	-	0	1.19
	Total			-	-	502.29	850.38
K	Market Prices	(Rs./Kg)					
1	Seed Cocoon Prices						
	Bivoltine					500	
	Multivoltine					260	
2	Reeling Cocoon Prices	(Rs./Kg)					
	Bivoltine					300	
	Cross Breed (Multix Imp.Multi)					240	
	Improved Cross Breed (Nistarix Bi)					290	
	Multivoltine					200	
3	Raw Silk Prices	(Rs./Kg)					
	Charka					2,800	
	Ghosh Reeling Machine					3,000	
	Cottage Basin					3,200	
L	No. of Farmers Trained	No.				40	40
M	Additional Employment Generation	Lakh Nos				0.00144	0.0238
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
A	Tasar (Tropical)						
	Tasar Plantation Acreage	Hectare					
	Existing Tasar Plantation Area	As on 01/04/2020		6645.84			
	New Plantation		Yet to be finalised	-	-	0	18.8
	Uprooted Tasar Plantation Area, if any (Old Plantation)			-	-	May be reflected in the next report after compilation of Annual Report	
1	Production of DFLs	Lakh Nos					
	DOT(S)			-	-	0	0.359
	Private			-	-	0	4.79271
	Total			-	-	0	5.15171
2	Procurement of DFLs	Lakh Nos					
	CSB Source			-	-	0	1.0615
	Other Source			-	-	0	0
	Total			-	-	0	1.0615
3	Consumption of DFLs	Lakh Nos					
	DOT(S) Source			-	-	0	0.359
	CSB Source			-	-	0	1.0615
	Private Source			-	-	0	4.79271
	Other Source			-	-	0	0
	Total			-	-	0	6.21321
4	Cocoon Production						
	Seed						
	Reeling	Lakh Nos		-	-	0	228.11187
5	Raw Silk Production	MT		-	-	0.02	19.1
6	Silk Waste Production	MT		-	-	0.02	9.5
7	Prices of Reeling Cocoon	[Rs./1280 Nos(Kahan)]					
	Bivoltine					3200	
	Trivoltine					2800	
	Seed Cocoons					3600	
	Raw Silk	(Rs./Kg)				4000	
8	No. of Farmers Trained	No.				0	0
9	Additional Employment Generation	Lakh Nos				0	0.0009
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
B	Eri						
	Eri Plantation Acreage	Hectare					
	Existing Eri Plantation Area	As on 01/04/2020				585.4	
	New Plantation		Yet to be finalised	-	-	0	2
	Uprooted Eri Plantation Area, if any (Old Plantation)			-	-	May be reflected in the next report after compilation of Annual Report	
1	Production of DFLs	Lakh Nos					
	Seed						
	DOT(S)			-	-	0.0043	0.00988
	Private			-	-	0.004	0.008
	Total			-	-	0.0083	0.01788
	Commercial						
	DOT(S)			-	-	0	0.0131
	Private			-	-	0	0.3544
	Total			-	-	0	0.3675
2	Procurement of DFLs	Lakh Nos					
	Seed						
	CSB Source			-	-	0	0
	Other Source			-	-	0	0
	Total			-	-	0	0
	Commercial						
	CSB Source			-	-	0	0
	Other Source			-	-	0	0
	Total			-	-	0	0
3	Consumption of DFLs	Lakh Nos					
	Seed						
	DOT(S) Source			-	-	0.0043	0.00988
	CSB Source			-	-	0	0
	Private Source			-	-	0.004	0.008
	Other Source			-	-	0	0
	Total			-	-	0.0083	0.01788
	Commercial						
	DOT(S) Source			-	-	0	0.0131
	CSB Source			-	-	0	0
	Private Source			-	-	0	0.3544
	Other Source			-	-	0	0
	Total			-	-	0	0.3675
	Grand Total					0.0083	0.38538
4	Cocoon Production	MT					
	Seed						
	Reeling (Cut)			-	-	0.088	2.76
5	Raw (Spun) Silk Production	MT		-	-	0.1	2.24
6	Prices	(Rs./Kg)					
	Reeling Cocoons					700	
	Seed Cocoons					-	
	Raw Silk	(Rs./Kg)				2000	
7	No. of Farmers Trained	No.				0	0
8	Additional Employment Generation	Lakh Nos				0	0.0001
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
C	Muga						
	Muga Plantation Acreage	Hectare					
	Existing Muga Plantation Area	As on 01/04/2020				544.6	
	New Plantation		Yet to be finalised	-	-	4	8
	Uprooted Muga Plantation Area, if any			-	-	May be reflected in the next report after compilation of Annual Report	
1	Production of DFLs	Lakh Nos					
	Seed						
	DOT(S)			-	-	0	0.0536
	Private			-	-	0	0
	Total			-	-	0	0.0536
	Commercial						
	DOT(S) Source			-	-	0	0
	Private Source			-	-	0	0.097
	Total			-	-	0	0.097
2	Procurement of DFLs	Lakh Nos					
	Seed						
	CSB Source			-	-	0	0.0105
	Other Source			-	-	0	0
	Total			-	-	0	0.0105
	Commercial						
	CSB Source			-	-	0	0
	Other Source			-	-	0	0
	Total			-	-	0	0
3	Consumption of DFLs	Lakh Nos					
	Seed						
	DOT(S) Source			-	-	0	0.0536
	CSB Source			-	-	0	0.0105
	Private Source			-	-	0	0
	Other Source			-	-	0	0
	Total			-	-	0	0.0641
	Commercial						
	DOT(S) Source			-	-	0	0
	CSB Source			-	-	0	0
	Private Source			-	-	0	0.097
	Other Source			-	-	0	0
	Total			-	-	0	0.097
	Grand Total					0	0.1611
4	Cocoon Production	Lakh Nos					
	Seed						
	Reeling			-	-	0.138	2.99
5	Raw Silk Production	MT		-	-	0.003	0.05332
6	Silk Waste Production	MT				0.001	0.02666
7	Prices	(Rs./'000 Nos)					
	Reeling Cocoons					1600	
	Seed Cocoons						
	Raw Silk	(Rs./Kg)				12500	
8	No. of Farmers Trained	No.				0	10
9	Additional Employment Generation	Lakh Nos				0.0002	0.0004

Commissioner, Textiles and Sericulture, West Bengal